

**ORDINANCE NUMBER 2020-1795**

**AN ORDINANCE AMENDING ORDINANCE NUMBER 2019-1776, AN ORDINANCE WHICH ADOPTED THE 2019-2020 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET.**

**WHEREAS**, the Personnel and Finance Committee discussed the prior year allocation of capital expenditures for the new Water Treatment Plant Clearwell Project and the Combined Sewer Interceptor 1 and 3 Project; and

**WHEREAS**, the projects were originally budgeted in Fiscal Year 2019 and were incomplete at the end of the fiscal year. The Personnel and Finance Committee discussed the need to recognize the carry-forward of funds from prior year said allocations into the 2020 budget year; and

**WHEREAS**, the Committee also discussed the need to designate funds for the purchase of an Interview System for the Murray Police Department. Allocation of these expenditures are to be funded through reallocation of significant savings recognized from the purchase of radios and tasers budgeted in the FY20 budget; and

**WHEREAS**, the Committee also discussed the need to recognize the revenue and expenditure of funds received from the Kentucky Transportation Cabinet for construction of the 16<sup>th</sup> Street Speed Table Project; and

**WHEREAS**, the Personnel and Finance Committee intends to accurately state and amend the fiscal year 2020 budget accordingly,

**NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MURRAY, KENTUCKY AS FOLLOWS:**

**Section 1: PUBLIC WORKS CAPITAL EXPENDITURES BUDGET-MWSS**

<b>CAPITAL EXPENDITURES REQUESTS</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>NEW CLEARWELL CONSTRUCTION</b>	<b>\$0</b>	<b>\$230,210</b>	<b>\$230,210</b>
<b>COMBINED SEWER 1 &amp; 3 PROJECT</b>	<b>\$0</b>	<b>\$1,311,247</b>	<b>\$1,311,247</b>

**Section 2: POLICE DEPARTMENT**

<b>CAPITAL EXPENDITURES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>OTHER EQUIP – INTERVIEW SYSTEM</b>	<b>\$0</b>	<b>\$43,542.80</b>	<b>\$43,542.80</b>
<b>OTHER EQUIPMENT – RADIOS</b>	<b>\$61,200</b>	<b>\$36,000.00</b>	<b>\$25,200.00</b>
<b>OTHER EQUIPMENT – TASERS</b>	<b>\$49,300</b>	<b>\$31,300.00</b>	<b>\$18,000.00</b>

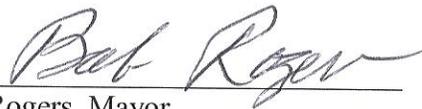
**Section 3: GENERAL FUND REVENUES**

<b>SPECIAL FUND SOURCES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>16<sup>th</sup> STREET SPEED TABLES</b>	<b>\$0</b>	<b><u>\$281,000</u></b>	<b><u>\$281,000</u></b>

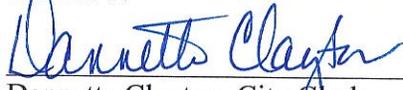
**Section 4: SPECIAL APPROPRIATIONS**

<b>SPECIAL FUND EXPENDITURES</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>16<sup>TH</sup> STREET SPEED TABLES</b>	<b>\$0</b>	<b><u>\$281,000</u></b>	<b><u>\$281,000</u></b>

**Section 5:** In all other respects, Ordinance Number 2020-1795, as amended, is hereby reaffirmed.

  
\_\_\_\_\_  
Bob Rogers, Mayor

ATTEST:

  
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Dannetta Clayton, City Clerk

Introduced by the City Council on May 28, 2020.

Adopted by the City Council on June 11, 2020.

Published in the Murray Ledger and Times on 6-19, 2020.