

Jack Rose  
Mayor



# City of Murray



## COUNCIL MEETING AGENDA November 10, 2016 6:30 P.M.

- 1) **Call to Order**, welcome to guests, and moment of silence
- 2) **Pledge of Allegiance to the Flag** Dan Miller
- 3) **Minutes** Council Meeting of October 27, 2016
- 4) **Mayor's Report**
  - a) Natural Gas Public Awareness Plan (PAP)—Jon Bullington, Russmar Utilities
  - b) Population projection for Calloway County
  - c) Bid information for lots on 641 N.
- 5) **Recognition** Kyle McKinney and Monte Stalls
- 6) **Public Comment** (Prior arrangement through the Mayor's Office)
- 7) **Report** Comparative data about revenue sources for Murray and similar Kentucky cities  
Kentucky League of Cities Deputy Executive Director, J.D. Chaney
- 8) **Report** Public Works Committee Chair, Butch Seargent
- 9) **Report** Personnel and Finance Committee Chair, Danny Hudspeth
- 10) **Ordinance Number 2016-1716** (first reading) an ordinance amending Ordinance Number 2016-1705, which adopted the FY 2016-2017 City of Murray, Kentucky, Annual Budget by restating certain revenues and expenditures for the City of Murray Operations Budget in order to add a part-time legal assistant to the pay classification
- 11) **Ordinance Number 2016-1717** (first reading) an ordinance amending Ordinance Number 2016-1705 which adopted the FY 2016-2017 City of Murray, Kentucky, Annual Budget by restating certain revenues and expenditures for the City of Murray Operations Budget in order to revise capital expenditures in the Public Works section
- 12) **Report** Public Safety Committee Acting Chair, Robert Billington
- 13) **Ordinance Number 2016-1718** (first reading) an ordinance amending Ordinance Number 2012-1585 Alcoholic Beverage Control to bring City timelines into compliance with state ABC requirements
- 14) **Sunday Sales—Alcohol**

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15) **Ordinance Number 2016-1715** (second reading) an ordinance amending the City of Murray Code of Ordinances, Chapter 40: CODE ENFORCEMENT, all subsections, in order to bring the Chapter into compliance with Kentucky General Assembly House Bill 422, signed into law on April 9, 2016

16) **Adjournment**

**PUBLIC WORKS COMMITTEE MEETING**

**5:55 - 6:05 p.m.**

**Butch Seargent Chair; Jeremy Bell, Johnny Bohannon, Dan Miller,  
Jane Shoemaker, Burton Young**

Change order(s)

**PERSONNEL AND FINANCE COMMITTEE MEETING**

**6:05 - 6:20 p.m.**

**Danny Hudspeth, Chair; Robert Billington, Johnny Bohannon,  
Jason Pittman, Butch Seargent**

1. Budget amendment: pay classification changes
2. Budget amendment: Public Works capital expenditures

**PUBLIC SAFETY COMMITTEE MEETING**

**6:20 – 6:25 p.m.**

**Robert Billington, Acting Chair; Linda Cherry, Jason Pittman,  
Pat Scott, Jane Shoemaker**

Timeline changes to comply with state ABC requirements

## MINUTES OF COUNCIL

October 27, 2016

6:30 P.M.

The Murray City Council met in regular session Thursday, October 27, 2016, at 6:30 p.m. in the Council Chambers of City Hall with Mayor Jack Rose presiding.

**Council Members Present:** Robert Billington, Johnny Bohannon, Wesley Bolin, Linda Cherry, Danny Hudspeth, Jason Pittman, Pat Scott, Jane Shoemaker, Burton Young

**Council Members Absent:** Jeremy Bell, Dan Miller, Butch Seargent

**Staff Present:** Travis Brown, Luke Crawford, Jaimey Erwin, Tom Kutcher, Chief Liles, Cathy Morris, David Roberts, Justin Smith, City Attorney Warren Hopkins

After a moment of silence, Linda Cherry led the Pledge of Allegiance to the Flag.

Mayor Rose welcomed Council members and guests and called the meeting to order.

The Minutes of the Council Meeting of October 13, 2016, were presented for approval. **Mr. Bohannon moved; seconded by Ms. Cherry.** All present voted aye.

Mayor Rose presented the Mayor's Report as outlined below:

- a) Clean Stream Team Project—Justin Smith reported on the project and invited the public to volunteer to help clean up waterways in the City on November 5, 2016.
- b) Business friendly report—Mayor Rose presented a recent Paducah Sun article and the Murray Calloway County Chamber's recent survey report, which were both complimentary to the City.
- c) Updates by department—presented by Mayor Rose
- d) Council video camera equipment—Mayor Rose announced the video camera used to record Council Meetings was in disrepair and the audience would only receive audio signals until it was repaired or replaced.

Mayor Rose recognized Pat Scott who was featured in a recent Murray Ledger and Times article regarding a local program to provide deer meat to Needline and Soup for the Soul. Mr. Scott said a local meat processor has agreed to process donated kill at a greatly reduced price for donation to the aforementioned local nonprofits.

Todd Solomon presented status updates on current Wastewater System projects. He said construction photos were updated weekly on the City of Murray website.

Public Works Committee Acting Chair, **Johnny Bohannon**, stated members of the Public Works Committee met prior to the Council Meeting to discuss surplus equipment and two project bids. He requested Council move to Agenda Item # 9 **Surplus**, and **moved** for Council to declare the requested Public Works Department items as surplus; **seconded by Mr. Scott.** All present voted aye.

**Mr. Bohannon** said bids were received for the Maple at LP Miller Drainage Rehabilitation Project and **moved** for Council to accept the low bid of \$47,469.50 from LMD. **Ms. Shoemaker seconded** the motion; all present voted aye.

**Mr. Bohannon** said bids were received for Residual Landfill Closure (Vee Gum Pit) Project LLand16A, and **made a motion** for Council to accept the low bid of \$114,850.00 from Coffey Construction. **Ms. Shoemaker seconded** the motion; all present voted aye.

Mayor Rose recognized Chip Adams, Code Enforcement Board Attorney, to explain the impact HB 422 has had on the City's Code Enforcement Ordinances and answer any questions relating to those changes.

**Ordinance Number 2016-1715** , an ordinance amending the City of Murray Code of Ordinances, Chapter 40: CODE ENFORCEMENT, all subsections, in order to bring the Chapter into compliance with Kentucky General Assembly House Bill 422, signed into law on April 9, 2016, was presented for approval on first reading. **Mr. Billington moved; seconded by Ms. Shoemaker.** After discussion, Mayor Rose called for a roll call vote.

Ayes: Robert Billington, Johnny Bohannon, Wesley Bolin, Linda Cherry, Danny Hudspeth, Jason Pittman, Pat Scott, Jane Shoemaker, Burton Young  
Nays: None

The following **Consent Agenda** was presented for approval:

- a) **Municipal Order Number 2016-021** reappointing Josh Vernon to the Board of Zoning Adjustments for a term of four (4) years to expire on October 27, 2020
- b) **Municipal Order Number 2016-022** appointing Gayle Balentine to the Code Enforcement Board to fill the unexpired term of Mike Lovins. Said term expires on October 23, 2017
- c) **Municipal Order Number 2016-023** reappointing Linda Cherry to the Human Rights Commission for a term of three (3) years to expire on October 27, 2019
- d) **Municipal Order Number 2016-024** reappointing Tom Kind to the Planning Commission for a term of four (4) years to expire on October 27, 2020
- e) **Municipal Order Number 2016-025** appointing Angie Bogard to the Murray Calloway County Parks Board to fill the unexpired term of Jean Bennett. Said term expires January 14, 2017

**Mr. Bohannon moved; Mr. Billington seconded.** All present voted aye with the exception of Ms. Cherry. Ms. Cherry abstained.

With no other business before the Council, **Mr. Billington moved** to adjourn; **seconded by Mr. Bohannon.** All members present voted aye. The meeting adjourned at 7:10 p.m.

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Jack Rose, Mayor

ATTEST:

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June Batts, City Clerk

**ORDINANCE NUMBER 2016-1716**

**AN ORDINANCE AMENDING ORDINANCE NUMBER 2016-1705 WHICH ADOPTED THE 2016-2017 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET**

**WHEREAS**, the Finance/Personnel Committee met November 10, 2016, and discussed adding a part-time legal assistant; and

**WHEREAS**, it was also discussed the position would increase the focus of enforcement for violators of the Code of Ordinances; and

**WHEREAS**, it was also discussed the position would assist in the preparation of legal documents in the area of Code Enforcement and Planning; and

**NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURRAY KENTUCKY:**

**Section 1:** The Pay Classification Plan Detail for part-time employment is hereby amended to read as follows:

<u>Number of Positions</u>	<u>Rate of Pay</u> <u>Grade</u>	<u>Min</u>	<u>Max</u>	<u>Position</u>
<u>0 1</u>	<u>PT</u>	<u>15.0000</u>	<u>35.00</u>	<u>Legal Assistant</u>

**Section 2:** In all other respects, Ordinance Number 2016-1705, as amended, is hereby reaffirmed.

\_\_\_\_\_  
Jack Rose, Mayor

ATTEST:

\_\_\_\_\_  
June Batts, City Clerk

Introduced by the City Council on November 10, 2016.

Adopted by the City Council on \_\_\_\_\_, 2016.

Published in the Murray Ledger and Times on November \_\_\_\_\_, 2016.

**ORDINANCE NUMBER 2016-1717**

**AN ORDINANCE AMENDING ORDINANCE NUMBER 2016-1705, AN ORDINANCE WHICH ADOPTED THE FY 2017 CITY OF MURRAY, KENTUCKY ANNUAL BUDGET BY RESTATING CERTAIN REVENUES AND EXPENDITURES FOR THE CITY OF MURRAY OPERATIONS BUDGET.**

**WHEREAS**, the Finance/Personnel Committee met November 10, 2016, to discuss the need to reduce projected capital expenditures on vehicles based on the implementation of Enterprise Fleet Management and Republic Services; and the Public Awareness Program planned for Murray Natural Gas was quoted at a price lower than estimated in the City’s budget; and the need to reinstate planned funds for wellfield protection improvements; and to reduce the anticipated expenditures on V-Gum Pit Closure; and to revise the anticipated expenditures on Central Garage Shop garage doors and openers; and

**WHEREAS**, the City intends to budget only for the actual capital requirements for City services; and

**WHEREAS**, the City intends to accurately reflect the budgeted cost its Murray Natural Gas Public Awareness Program; and

**WHEREAS**, the City intends to ensure adequate protection and security around the City’s wellfield; and

**WHEREAS**, the City intends to proceed with the planned V-Gum Pit Closure at the estimated costs; and

**WHEREAS**, the City intends to reflect accurate estimates for the replacement of garage doors in the Central Garage Shop,

**NOW THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MURRAY, KENTUCKY AS FOLLOWS:**

**Section 1. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MNGS (GAS)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>NEW 1 TON UTILITY TRUCKS</b>	<b>\$35,000</b>	<b>\$0</b>	<b>(\$35,000)</b>
<b>M.N.G. PUBLIC AWARENESS</b>	<b>\$16,000</b>	<b>\$10,995</b>	<b>(\$5,005)</b>
<b>SINGLE AXLE DUMP TRUCK</b>	<b>\$96,757</b>	<b>\$0</b>	<b>(\$96,757)</b>

**Section 2. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – MWSS (WATER & SEWER)**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>WELLFIELD PROTECTION FENCING</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$20,000</b>
<b>NEW 1-TON FLATBED DUMP</b>	<b>\$45,000</b>	<b>\$0</b>	<b>(\$45,000)</b>
<b>NEW SEWER TV TRUCK</b>	<b>\$40,000</b>	<b>\$0</b>	<b>(\$40,000)</b>

NEW SINGLE AXLE DUMP TRUCK	\$100,000	\$0	(\$100,000)
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**Section 3. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – SANITATION  
COLLECTION & TRANSFER STATION**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>SIDELOAD GARBAGE TRUCKS (QTY 2)</b>	<b>\$500,000</b>	<b>\$0</b>	<b>(\$500,000)</b>
<b>REARLOAD GARBAGE TRUCK (QTY 1)</b>	<b>\$200,000</b>	<b>\$0</b>	<b>(\$200,000)</b>
<b>ROLLOFF CONTAINER Truck (QTY 1)</b>	<b>\$175,000</b>	<b>\$0</b>	<b>(\$175,000)</b>
<b>CURBSIDE CONTAINERS (400 EA)</b>	<b>\$25,000</b>	<b>\$0</b>	<b>(\$25,000)</b>
<b>DUMPSTERS 2, 4, &amp; 6 YARD – FEL</b>	<b>\$25,000</b>	<b>\$0</b>	<b>(\$25,000)</b>
<b>DUMPSTERS 2 &amp; 3 YARD – REAR LOAD</b>	<b>\$25,000</b>	<b>\$0</b>	<b>(\$25,000)</b>
<b>V-GUM PIT CLOSURE</b>	<b>\$250,000</b>	<b>\$140,000</b>	<b>(\$110,000)</b>
<b>20 AND 30 YARD ROLLOFF CONTAINERS</b>	<b>\$40,000</b>	<b>\$0</b>	<b>(\$40,000)</b>

**Section 4. PUBLIC WORKS CAPITAL EXPENDITURES BUDGET – CENTRAL GARAGE**

<b>CAPITAL EXPENDITURES REQUEST</b>	<b><u>Budgeted</u></b>	<b><u>Amended</u></b>	<b><u>Difference</u></b>
<b>SHOP DOORS AND OPENERS</b>	<b>\$5,000</b>	<b>\$18,000</b>	<b>\$13,000</b>

**Section 5:** In all other respects, Ordinance Number 2016-1705, as amended, is hereby reaffirmed.

\_\_\_\_\_  
Jack Rose, Mayor

ATTEST:

\_\_\_\_\_  
June Batts, City Clerk

Introduced by the City Council on November 10, 2016.  
Adopted by the City Council on \_\_\_\_\_, 2016.  
Published in the Murray Ledger and Times on November \_\_\_\_\_, 2016.

**Public Works Capital Expenditures Budget  
FY2017  
MNGS (Gas)**

<b>Capital Funds Available</b>	
6/30/16 Estimated Unrestricted Cash Balance	\$ 5,300,000
Budgeted FY2017 Operating Profit/(Loss)	(117,934)
Add: FY2017 Depreciation	360,000
<b>Funds Available for Capital Expenditures</b>	<u>5,542,066</u>

<b>Capital Expenditures Request</b>	<b>Description</b>	<b>Requested By</b>	<b>Criticality Rating</b>	<b>Gas Burden</b>	<b>Change</b>	<b>Amended</b>
	HSP02 (33,365 ft of 4" steel pipe)	Public Works	Critical	1,267,870		1,267,870
	LPP04 (8,225 ft of 4" plastic pipe)	Public Works	Critical	74,015		74,015
	New 1 ton Utility Truck	Public Works	Critical	35,000	(35,000) C	0
	M.N.G Public Awareness.	Public Works	Critical	16,000	(5,005) C	10,995
	IT, office equipment as needed for Planning Manager	Planning	Critical	1,750		1,750
	Generator for City Hall - Disaster Preparedness and IT Stability (1/2 Gas & 1/2 Water)	Finance	Critical	37,500		37,500
	OnBase Software/Document Management Solution and professional services	Finance	Critical	40,000		40,000
	IT Infrastructure (1/2 Gas & 1/2 Water)	Finance	Critical	10,000		10,000
	<b>Critical Subtotal</b>			<u>1,482,135</u>	<u>(40,005)</u>	<u>1,442,130</u>
	Convert GeoMedia Pro Licenses to Concurrent (Gas)	Planning	Wanted	5,000		5,000
	City Aerial Photography (Gas/Water) *Include contour and topography	Planning	Wanted	20,000		20,000
	KY HWY 641 - South Improvements: Gas Engineering (KYTC Reimbursable - Gas)	Planning	Wanted	30,000		30,000
	<i>External Funding</i>			(30,000)		(30,000)
	KY HWY 641 - South Improvements: Gas Relocation (KYTC Reimbursable - Gas)	Planning	Wanted	80,000		80,000
	<i>External Funding</i>			(80,000)		(80,000)
	Replace color plotter in GIS (used to plot maps, plans, for city services - Gas/Water)	Planning	Wanted	5,000		5,000
	Toshiba Color Scan/Copier (replace 11 year old black and white copier - Gas/Water)	Planning	Wanted	4,550		4,550
	Ground Penetrating Radar Unit	Public Works	Wanted	25,000		25,000
	Mobile 311 (Facility Dude)	Public Works	Wanted	30,000		30,000
	Single axle dump truck.	Public Works	Wanted	96,757	(96,757) C	0
	2 Welding machines	Public Works	Wanted	11,200		11,200
	Vactron Trailer	Public Works	Wanted	77,000		77,000
	Reglater station security for D.O.T.	Public Works	Wanted	48,000		48,000
	<b>Wanted Subtotal</b>			<u>322,507</u>	<u>(96,757)</u>	<u>225,750</u>
	<b>FY17 Gas Capital Expenditures Request</b>			<u>1,804,642</u>	<u>(136,762)</u>	<u>1,667,880</u>
	<b>Expected FY17 Ending Funds Available</b>			<u>\$ 3,737,424</u>		<u>\$ 3,874,186</u>

C - Utilities Capital Budget Amendment proposed 11/10/16

**Public Works Capital Expenditures Budget  
FY2017  
MWSS (Water & Sewer)**

**Capital Funds Available**

6/30/16 Estimated Unrestricted Cash Balance	\$ 2,100,000
Budgeted FY2017 Operating Profit/(Loss)	2,232,860
Add: FY2017 Depreciation	1,725,000
<b>Funds Available for Capital Expenditures</b>	<b>6,057,860</b>

**Capital Expenditures Request**

Description	Requested By	Criticality Rating	Original Budget	Amendment	Revised Budget
IT, office equipment as needed for Planning Manager	Planning	Critical	1,750		1,750
Wellfield Protection Fencing	Public Works	Critical	0	20,000 C	20,000
Replace #1 Filter Backwash drain valve	Public Works	Critical	10,000		10,000
(2) new 4,500 gal caustic storage tanks	Public Works	Critical	50,000		50,000
Remove well for service, change to waterlubrication	Public Works	Critical	55,000		55,000
Continued Design of new Clear Well	Public Works	Critical	50,000		50,000
Begin Construction on new Clear Well	Public Works	Critical	2,500,000		2,500,000
Chlorine gas scrubber and chlorine room upgrade	Public Works	Critical	300,000		300,000
Benton PS #2 Upgrade	Public Works	Critical	30,000		30,000
Security Fence for EFCR PS	Public Works	Critical	20,000		20,000
Fork Lift to replace 1981 Datsun	Public Works	Critical	65,000		65,000
CMMS Software	Public Works	Critical	15,000		15,000
Sewer High Pressure Water Jetting Washer Truck	Public Works	Critical	215,000		215,000
Robertson Road Water Tank Inspection	Public Works	Critical	55,000		55,000
Fire Hydrant Replacement (10-12)	Public Works	Critical	18,000		18,000
Manhole Rehabilitation	Public Works	Critical	600,000		600,000
Water Sampling Stations	Public Works	Critical	4,200		4,200
New 1-ton Flatbed Dump	Public Works	Critical	45,000	(45,000) C	0
685' 8-inch water line along Poplar	Public Works	Critical	68,500		68,500
780 ft 8-inch water line along Payne	Public Works	Critical	78,000		78,000
2,770 ft 8-inch water line along Industrial Rd	Public Works	Critical	277,000		277,000
710 ft 8-inch water line along S. 6th St.	Public Works	Critical	71,000		71,000
1,000 ft 8-inch Murray High School	Public Works	Critical	100,000		100,000
Generator for City Hall - Disaster Preparedness and IT Stability (1/2 Gas & 1/2 Water)	Finance	Critical	37,500		37,500
OnBase Software/Document Management Solution and professional services	Finance	Critical	40,000		40,000
IT Infrastructure (1/2 Gas & 1/2 Water)	Finance	Critical	10,000		10,000
<b>Critical Subtotal</b>			<b>4,715,950</b>	<b>(25,000)</b>	<b>4,690,950</b>

**Public Works Capital Expenditures Budget  
FY2017**

**MWSS (Water & Sewer)**

Water and Sewer Extension to new Murray/Calloway Career Training Facility (Water CF '16)	Planning	Wanted	105,000		105,000
Loop Water Line between Hwy 94 & 280 on Post Oak (Water)	Planning	Wanted	100,000		100,000
Water District II Acquisition Engineering Study (Water CF '16)	Planning	Wanted	15,000		15,000
City Aerial Photography (Gas/Water) *Include contour and topography	Planning	Wanted	20,000		20,000
KY HWY 641 - South Improvements: Water Engineering (KYTC Reimbursable - Water)	Planning	Wanted	65,000		65,000
<i>External Funding</i>			(65,000)		(65,000)
KY HWY 641 - South Improvements: Water Relocation (KYTC Reimbursable - Water)	Planning	Wanted	175,000		175,000
<i>External Funding</i>			(175,000)		(175,000)
Replace color plotter in GIS (used to plot maps, plans, for city services - Gas/Water)	Planning	Wanted	5,000		5,000
Color Scan/Copier (replace 11 year old black and white copier - Gas/Water)	Planning	Wanted	4,550		4,550
Sewer Camera and Rehabilitation (continue SS rehab program Phase VII - Water CF '16)	Planning	Wanted	320,000		320,000
New Emergency Generator for the plant and electrical upgrade	Public Works	Wanted	360,000		360,000
SCADA Monitoring for High Service Pumps	Public Works	Wanted	20,000		20,000
CMMS Software	Public Works	Wanted	15,000		15,000
Covers for flocculation / sedimentation Basins (4) Sludge Pumps, (2) w/VFDs	Public Works	Wanted	300,000		300,000
Benton PS #1 Site/Security	Public Works	Wanted	60,000		60,000
Benton PS #2 Site/Security	Public Works	Wanted	25,000		25,000
Security cameras at Water Storage Tanks	Public Works	Wanted	25,000		25,000
2,100 ft 12-inch under 641 N at West Industrial Park	Public Works	Wanted	60,000		60,000
New Sewer TV Truck	Public Works	Wanted	210,000		210,000
New Single Axle Dump Truck	Public Works	Wanted	40,000	(40,000) C	0
Main Replacement Water & Sewer	Public Works	Wanted	100,000	(100,000) C	0
<b>Wanted Subtotal</b>			<u>1,400,000</u>		<u>1,400,000</u>
<b>FY17 Water and Sewer Capital Expenditures Request</b>			<u>3,184,550</u>	<u>(140,000)</u>	<u>3,044,550</u>
			<u>7,900,500</u>	<u>(165,000)</u>	<u>7,735,500</u>

**Expected FY17 Ending Funds Available**

**\$ (1,842,640)**

**\$ (1,677,640)**

NOTE: No expenditures will be approved during FY2017 which would impair the reserves and result in a negative fund balance.

C - Utilities Capital Budget Amendment proposed 11/10/16

**Public Works Capital Expenditures Budget  
FY2017  
Sanitation Collection & Transfer Station**

**Capital Funds Available**

6/30/16 Estimated Unrestricted Cash Balance	\$ 275,000
Budgeted FY2017 Operating Profit/(Loss)	8,954
Add: FY2017 Depreciation	<u>247,500</u>
<b>Funds Available for Capital Expenditures</b>	<b>531,454</b>

**Capital Expenditures Request**

Description	Requested By	Criticality Rating	Original Budget	Amendment	Revised Budget
Sideload Garbage Trucks (Qty 2)	Public Works	Critical	500,000	(500,000) C	0
Rearload Garbage Truck (Qty 1)	Public Works	Critical	200,000	(200,000) C	0
Rolloff Container Truck (Qty 1)	Public Works	Critical	175,000	(175,000) C	0
Curbside Containers (400 ea)	Public Works	Critical	25,000	(25,000) C	0
Dumpsters 2, 4, and 6 yard - FEL	Public Works	Critical	25,000	(25,000) C	0
Dumpsters 2 & 3 yard - rear load	Public Works	Critical	25,000	(25,000) C	0
V-Gum Pit Closure	Public Works	Critical	250,000	(110,000)	140,000
New Entrance To Scales	Public Works	Critical	5,000		5,000
<b>Critical Subtotal</b>			<u>1,205,000</u>	<u>(1,060,000)</u>	<u>145,000</u>
20 and 30 yard rolloff containers	Public Works	Wanted	40,000	(40,000) C	0
Mobile 311 (Facility Dude)	Public Works	Wanted	30,000	(30,000) C	0
Security Camera System	Public Works	Wanted	15,000		15,000
<b>Wanted Subtotal</b>			<u>85,000</u>	<u>(70,000)</u>	<u>15,000</u>
<b>FY17 Sanitation Capital Expenditures Request</b>			<u>1,290,000</u>	<u>(1,130,000)</u>	<u>160,000</u>
<b>Expected FY17 Ending Funds Available</b>			<u>\$ (758,546)</u>		<u>\$ 371,454</u>

C - Utilities Capital Budget Amendment proposed 11/10/16

**Public Works Capital Expenditures Budget  
FY2017  
Central Garage**

**Capital Funds Available**

6/30/16 Estimated Unrestricted Cash Balance	\$ (220,000)
Budgeted FY2017 Operating Profit/(Loss)	(8,627)
Add: FY2017 Depreciation	9,000
<b>Funds Available for Capital Expenditures</b>	<b>(219,627)</b>

**Capital Expenditures Request**

Description	Requested By	Criticality Rating	Garage Burden	Amendment	Revised Budget
Tools And Software	Public Works	Critical	5,000		5,000
ASE Certification	Public Works	Critical	2,000		2,000
<b>Critical Subtotal</b>			<b>7,000</b>	<b>0</b>	<b>7,000</b>
Shop Doors and Openers	Public Works	Wanted	5,000	13,000 C	18,000
Shop Camera System	Public Works	Wanted	15,000		15,000
<b>Wanted Subtotal</b>			<b>20,000</b>	<b>13,000</b>	<b>33,000</b>
<b>FY17 Central Garage Capital Expenditures Request</b>			<b>27,000</b>	<b>13,000</b>	<b>40,000</b>
<b>Expected FY17 Ending Funds Available</b>			<b>\$ (246,627)</b>		<b>\$ (259,627)</b>

C - Utilities Capital Budget Amendment proposed 11/10/16

ORDINANCE 2016-1718

AN ORDINANCE AMENDING CITY OF MURRAY CODE OF ORDINANCES, §118 ALCOHOLIC BEVERAGE CONTROL, SPECIFICALLY §118.020 IN ORDER TO COMPLY WITH NEW REGULATIONS OUTLINED IN KRS 243.090.

WHEREAS, the City of Murray desires to amend Chapter §118.020 in order to comply with new regulations outlined in KRS 243.090.

WHEREAS, the Murray City Council has reviewed and discussed the following proposed changes to Chapter §118.020 of the City Of Murray Code Of Ordinances and believe the changes are reasonable and necessary.

BE IT ORDAINED by the City Council of the City of Murray, as follows:

AMENDMENT I. ADDITIONS, ASSERTIONS & CHANGES:

CHAPTER 118: ALCOHOLIC BEVERAGE CONTROL

Subchapter §118.020 is amended to read in its entirety as follows:

All city licenses issued after January 1, 2017, by the City of Murray ABC Administrator, shall be renewable on the date established by the Department of Alcoholic Beverage Control for the expiration of the state licenses issued for the premises located within the City. During the first year, if the new date for renewal does not occur on the date established by the Department for expiration of the state license, the City of Murray ABC Administrator shall prorate the cost of the renewal license or provided a prorated provisional license, except temporary licenses, shall begin on February 1 of any year and shall expire on January 31 of the following year. Any licenses issued after December 31 the renewable date of any year shall be assessed a fee which is based on the pro rata portion of the remainder of the license period; however, the cost of any license shall not be less than one-half (1/2) the amount of the full fee for an annual license of that type.

Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in this Ordinance; nor shall any just or legal right or remedy of any character be lost impaired or affected by this Ordinance.

All other sections and provisions of the Ordinances for the City of Murray, not specifically amended herein, shall remain in full force and effect and shall not be considered amended and shall be incorporated by reference as if fully stated herein.

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JACK D. ROSE, MAYOR

ATTEST:

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JUNE BATTS, CITY CLERK

Introduced by the City Council on November 10, 2016.

Adopted by the City Council on \_\_\_\_\_, 2016.

Published in the Murray Ledger and Times on \_\_\_\_\_, 2016.

**ORDINANCE 2016-1715**

**AN ORDINANCE AMENDING THE CITY OF MURRAY CODE OF ORDINANCES, CHAPTER 40, ALL SUBSECTIONS, IN ORDER TO BRING CHAPTER 40 INTO COMPLIANCE WITH KENTUCKY GENERAL ASSEMBLY HOUSE BILL 422, SIGNED INTO LAW ON APRIL 9, 2016**

Be it Ordained by the City Council of the City of Murray as follows:

**WHEREAS**, the Public Safety Committee of the City of Murray City Council met on October 27, 2016 to discuss changes to Chapter 40 of the Code Enforcement Board Ordinance; and

**WHEREAS**, the Public Safety Committee found that it is necessary and in the best interest of the citizens of the City of Murray to amend Chapter 40 in order to bring said Chapter into compliance with the mandates of the Kentucky General Assembly in House Bill 422, signed into law on April 9, 2016; and

**WHEREAS**, the Committee recommends that Chapter 40 be revised, in its entirety, as set forth herein.

**BE IT ORDAINED** by the City Council of the City of Murray, as follows:

**That Chapter 40 hereby be Amended and Restated, in its entirety, based upon the attached, modified version of said Ordinance, setting forth each change made therein as Exhibit A; with the attached, clean version of said Ordinance, attached as Exhibit B, be adopted by the City Council for codification.**

Nothing in this Ordinance hereby adopted shall be construed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in this Ordinance; nor shall any just or legal right or remedy of any character be lost impaired or

affected by this Ordinance.

All other sections and provisions of the Ordinances for the City of Murray, not specifically amended herein, shall remain in full force and effect and shall not be considered amended and shall be incorporated by reference as if fully stated herein.

Introduced and read on the 27th day of October, 2016 followed by a second reading on the 10<sup>th</sup> day of November, 2016 and upon motion duly made and seconded, this Ordinance was adopted.

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Jack Rose, Mayor, City of Murray, Kentucky

**ATTEST:**

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June Batts, Clerk,  
City of Murray, Kentucky

**CERTIFICATE**

I, June Batts, City Clerk of the City of Murray, Calloway County, Kentucky, do hereby certify that the above is a true copy of Ordinance Number 2016-1715, as adopted by the City Council at a meeting held on November 10, 2016, following a First Reading on October 27, 2016, whereat a quorum was present and voting, all as shown by the records of said City in my office.

\_\_\_\_\_  
June Batts, City Clerk

**Introduced to the Murray City Council on:      October 27, 2016**

**Adopted by the Murray City Council on:      November 10, 2016**

**Published in the *Murray Ledger and Times* on:      \_\_\_\_\_**