

Potential Cuts

City Stickers

FY17 Revenue Forfeit	829,500
FY18 Revenue	1,218,000
GF Δ\$	(2,047,500)

Business License

GF Δ\$	(325,000)
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Primary Cuts

(2,372,500)

Real Property

New Rate	0.4000%	0.3900%	0.3800%	0.3700%	0.3600%	0.3500%	0.3400%	0.3300%	0.3200%	0.3100%	0.3000%
Current Rate	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%
GF Δ\$	(218,660)	(302,760)	(386,860)	(470,960)	(555,060)	(639,160)	(723,260)	(807,360)	(891,460)	(975,560)	(1,059,660)

Tangible Property

New Rate	0.4000%	0.3900%	0.3800%	0.3700%	0.3600%	0.3500%	0.3400%	0.3300%	0.3200%	0.3100%	0.3000%
Current Rate	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%	0.4260%
GF Δ\$	(22,100)	(30,600)	(39,100)	(47,600)	(56,100)	(64,600)	(73,100)	(81,600)	(90,100)	(98,600)	(107,100)

Motor and Watercraft

New Rate				0.3700%	0.3600%	0.3500%	0.3400%	0.3300%	0.3200%	0.3100%	0.3000%
Current Rate				0.3800%	0.3800%	0.3800%	0.3800%	0.3800%	0.3800%	0.3800%	0.3800%
GF Δ\$				(7,565)	(15,131)	(22,696)	(30,261)	(37,827)	(45,392)	(52,957)	(60,523)

Insurance Premium

New Rate	9.25%	9.00%	8.75%	8.50%	8.25%	8.00%	7.75%	7.50%	7.25%	7.00%	6.75%
Current Rate	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%	9.50%
GF Δ\$	(52,632)	(105,263)	(157,895)	(210,526)	(263,158)	(315,790)	(368,421)	(421,053)	(473,684)	(526,316)	(578,947)

Potential Increases

Gross Receipts													
New Rate	0.1500%	0.1400%	0.1300%	0.1250%	0.1200%	0.1100%	0.1000%	0.0900%	0.0800%	0.0750%	0.0700%	0.0600%	0.0500%
Current Rate	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%	0.0000%
GF Δ\$	1,900,541	1,773,838	1,647,135	1,583,784	1,520,433	1,393,730	1,267,027	1,140,324	1,013,622	950,270	886,919	760,216	633,514
Net Profits													
New Rate	1.5%	1.4%	1.3%	1.25%	1.2%	1.1%	1.0%	0.9%	0.8%	0.75%	0.7%	0.6%	0.5%
Current Rate	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
GF Δ\$	866,924	809,129	751,334	722,437	693,539	635,744	577,950	520,155	462,360	433,462	404,565	346,770	288,975
Payroll													
New Rate	1.5%	1.4%	1.3%	1.25%	1.2%	1.1%	1.0%	0.9%	0.8%	0.75%	0.7%	0.6%	0.5%
Current Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
GF Δ\$	6,504,326	6,070,704	5,637,082	5,420,271	5,203,460	4,769,839	4,336,217	3,902,595	3,468,974	3,252,163	3,035,352	2,601,730	2,168,109